# TOWN OF THURSTON, NEW YORK

## SUMMARY OF FISCAL BUDGET BY FUND

### FOR 2027

| | | Appropriations | Estimated Revenue | Unexpended Fund Balance | Amount to be Raised by Tax | Appropriated Reserves |
|---|---|---|---|---|---|---|
| A | GENERAL FUND - TOWNWIDE | $ 274,093.76 | 67,820.00 | 10,000.00 | 189,773.76 | 6,500.00 |
| DA | HIGHWAY - TOWNWIDE | $ 947,132.10 | 357,055.00 | 15,000.00 | 561,350.10 | 13,727.00 |
| | TOTAL TOWN | 1,221,225.86 | 424,875.00 | 25,000.00 | 751,123.86 | 20,227.00 |
| | **SPECIAL DISTRICTS** | | | | | |
| SF | THURSTON FIRE DISTRICT | $ 81,584.00 | 0.00 | 0.00 | 81,584.00 | 0.00 |
| | TOTAL SPECIAL DISTRICTS | 81,584.00 | 0.00 | 0.00 | 81,584.00 | 0.00 |
| | GRANDTOTAL | $ 1,302,809.86 | 424,875.00 | 25,000.00 | 832,707.86 | 20,227.00 |

| | | Expend/ Revenues 2024 | Expend/ Revenues 2025 | Expend/ Revenues to 09/30/2026 | Adopted Budget 2026 | Modified Budget 2026 | Proposed Budget 2027 | Percent Change % |
|---|---|---|---|---|---|---|---|---|
| **APPROPRIATIONS** | | | | | | | | |
| GENERAL GOVERNMENT SUPPORT | | | | | | | | |
| Town Board | | | | | | | | |
| Personnel | A1010.1 | 6,000.00 | 6,000.00 | 3,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 0.00 |
| Contractual | A1010.4 | 0.00 | 350.00 | 0.00 | 0.00 | 0.00 | 100.00 | ****.** |
| Total | | 6,000.00 | 6,350.00 | 3,000.00 | 6,000.00 | 6,000.00 | 6,100.00 | 1.66 |
| Judicial | | | | | | | | |
| Personnel | A1110.1 | 5,000.04 | 4,999.92 | 4,500.00 | 6,000.00 | 6,000.00 | 6,000.00 | 0.00 |
| Equipment | A1110.2 | 6,031.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Contractual | A1110.4 | 345.13 | 175.66 | 206.85 | 1,600.00 | 1,600.00 | 1,600.00 | 0.00 |
| Total | | 11,376.41 | 5,175.58 | 4,706.85 | 7,600.00 | 7,600.00 | 7,600.00 | 0.00 |
| Supervisor | | | | | | | | |
| Personnel | A1220.1 | 13,500.00 | 15,999.96 | 12,749.94 | 17,000.00 | 17,000.00 | 17,500.00 | 2.94 |
| Contractual | A1220.4 | 7,475.98 | 4,997.94 | 2,139.98 | 3,000.00 | 3,000.00 | 2,000.00 | -33.33 |
| Total | | 20,975.98 | 20,997.90 | 14,889.92 | 20,000.00 | 20,000.00 | 19,500.00 | -2.50 |
| Tax Collection | | | | | | | | |
| Personnel | A1330.1 | 2,000.00 | 2,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 0.00 |
| Contractual | A1330.4 | 1,200.00 | 1,482.07 | 589.15 | 750.00 | 750.00 | 1,100.00 | 46.66 |
| Total | | 3,200.00 | 3,482.07 | 3,589.15 | 3,750.00 | 3,750.00 | 4,100.00 | 9.33 |
| Budget Officer | | | | | | | | |
| Personnel | A1340.1 | 2,300.04 | 999.96 | 749.97 | 1,000.00 | 1,000.00 | 1,000.00 | 0.00 |
| Total | | 2,300.04 | 999.96 | 749.97 | 1,000.00 | 1,000.00 | 1,000.00 | 0.00 |
| Assessors / BAR | | | | | | | | |
| Personnel | A1355.1 | 7,600.00 | 8,400.00 | 4,500.00 | 9,000.00 | 9,000.00 | 13,000.00 | 44.44 |
| Contractual | A1355.4 | 2,801.44 | 3,235.30 | 1,013.23 | 1,500.00 | 1,500.00 | 1,300.00 | -13.33 |
| Contractual | A1355.41 | 0.00 | 0.00 | 300.00 | 300.00 | 300.00 | 300.00 | 0.00 |

| | | Expend/ Revenues 2024 | Expend/ Revenues 2025 | Expend/ Revenues to 09/30/2026 | Adopted Budget 2026 | Modified Budget 2026 | Proposed Budget 2027 | Percent Change % |
|---|---|---|---|---|---|---|---|---|
| Total | | 10,401.44 | 11,635.30 | 5,813.23 | 10,800.00 | 10,800.00 | 14,600.00 | 35.18 |
| Town Clerk | | | | | | | | |
| Personnel | A1410.1 | 6,000.00 | 6,399.96 | 5,549.94 | 7,400.00 | 7,400.00 | 7,500.00 | 1.35 |
| Equipment | A1410.2 | 0.00 | 7,050.00 | 0.00 | 600.00 | 600.00 | 0.00 | -100.00 |
| Contractual | A1410.4 | 1,757.14 | 2,315.61 | 1,327.55 | 1,800.00 | 1,800.00 | 1,100.00 | -38.88 |
| Total | | 7,757.14 | 15,765.57 | 6,877.49 | 9,800.00 | 9,800.00 | 8,600.00 | -12.24 |
| Attorney | | | | | | | | |
| Contractual | A1420.4 | 5,000.00 | 2,720.00 | 3,500.00 | 4,000.00 | 4,000.00 | 3,000.00 | -25.00 |
| Total | | 5,000.00 | 2,720.00 | 3,500.00 | 4,000.00 | 4,000.00 | 3,000.00 | -25.00 |
| Elections | | | | | | | | |
| Contractual | A1450.4 | 1,447.00 | 3,124.34 | 2,751.18 | 3,322.84 | 3,322.84 | 2,914.76 | -12.28 |
| Total | | 1,447.00 | 3,124.34 | 2,751.18 | 3,322.84 | 3,322.84 | 2,914.76 | -12.28 |
| Record Management | | | | | | | | |
| Personnel | A1460.1 | 499.20 | 499.92 | 374.94 | 500.00 | 500.00 | 500.00 | 0.00 |
| Contractual | A1460.4 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 | -100.00 |
| Total | | 499.20 | 499.92 | 374.94 | 600.00 | 600.00 | 500.00 | -16.66 |
| Town Hall | | | | | | | | |
| Equipment | A1620.2 | 15,839.69 | 20,373.66 | 5,904.04 | 3,000.00 | 5,904.04 | 11,000.00 | 266.66 |
| Contractual | A1620.4 | 29,021.94 | 24,307.64 | 2,859.22 | 2,500.00 | 2,960.60 | 2,000.00 | -20.00 |
| Security Services | A1620.41 | 0.00 | 0.00 | 404.55 | 600.00 | 600.00 | 600.00 | 0.00 |
| Internet & Phone | A1620.42 | 0.00 | 0.00 | 2,666.71 | 3,750.00 | 3,750.00 | 2,750.00 | -26.66 |
| Electric | A1620.43 | 0.00 | 0.00 | 1,503.28 | 1,750.00 | 1,750.00 | 1,750.00 | 0.00 |
| Heating & Cooling | A1620.44 | 0.00 | 0.00 | 2,877.67 | 4,100.00 | 4,100.00 | 5,500.00 | 34.14 |
| Cleaning Services | A1620.45 | 0.00 | 0.00 | 3,845.00 | 3,850.00 | 3,850.00 | 4,500.00 | 16.88 |
| Postage Meter & Postage | A1620.46 | 0.00 | 0.00 | 732.86 | 750.00 | 750.00 | 3,500.00 | 366.66 |
| Total | | 44,861.63 | 44,681.30 | 20,793.33 | 20,300.00 | 23,664.64 | 31,600.00 | 55.66 |
| Advertising | | | | | | | | |

| | | Expend/ Revenues 2024 | Expend/ Revenues 2025 | Expend/ Revenues to 09/30/2026 | Adopted Budget 2026 | Modified Budget 2026 | Proposed Budget 2027 | Percent Change % |
|---|---|---|---|---|---|---|---|---|
| Contractual | A1650.4 | 0.00 | 0.00 | 890.50 | 3,000.00 | 3,000.00 | 1,200.00 | -60.00 |
| Total | | 0.00 | 0.00 | 890.50 | 3,000.00 | 3,000.00 | 1,200.00 | -60.00 |
| Printing & Mailing | | | | | | | | |
| Printing & Mailing | A1670.4 | 2,031.72 | 2,445.46 | 1,460.99 | 2,200.00 | 2,200.00 | 1,800.00 | -18.18 |
| Total | | 2,031.72 | 2,445.46 | 1,460.99 | 2,200.00 | 2,200.00 | 1,800.00 | -18.18 |
| Software Programs | | | | | | | | |
| Contractual | A1680.4 | 0.00 | 0.00 | 6,996.29 | 7,500.00 | 7,500.00 | 7,000.00 | -6.66 |
| Total | | 0.00 | 0.00 | 6,996.29 | 7,500.00 | 7,500.00 | 7,000.00 | -6.66 |
| GENERAL GOVERNMENT SUPPORT | | | | | | | | |
| Unallocated Insurance | A1910.4 | 31,478.67 | 38,048.85 | 36,402.80 | 38,500.00 | 36,795.96 | 37,000.00 | -3.89 |
| Association Dues | A1920.4 | 600.00 | 699.00 | 700.00 | 700.00 | 700.00 | 820.00 | 17.14 |
| Legal Advertising | A1989.4 | 1,964.97 | 3,648.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Contigencies Fund | A1990.4 | 1,453.50 | 0.00 | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 |
| Total | | 35,497.14 | 42,396.69 | 37,102.80 | 44,200.00 | 37,495.96 | 42,820.00 | -3.12 |
| General Government Support Total | | 151,347.70 | 160,274.09 | 113,496.64 | 144,072.84 | 140,733.44 | 152,334.76 | 5.73 |
| PUBLIC SAFETY | | | | | | | | |
| Road Signs | | | | | | | | |
| Road Signs | A3310.4 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | ****.** |
| Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | ****.** |
| Dog Control | | | | | | | | |
| Personnel | A3510.1 | 6,000.00 | 6,000.00 | 5,062.50 | 6,750.00 | 6,750.00 | 7,000.00 | 3.70 |
| Enumeration | A3510.3 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Contractual | A3510.4 | 718.77 | 1,986.46 | 1,048.63 | 1,600.00 | 1,600.00 | 1,200.00 | -25.00 |
| Total | | 8,218.77 | 7,986.46 | 6,111.13 | 8,350.00 | 8,350.00 | 8,200.00 | -1.79 |
| Code Enforcement | | | | | | | | |

| | | Expend/ Revenues 2024 | Expend/ Revenues 2025 | Expend/ Revenues to 09/30/2026 | Adopted Budget 2026 | Modified Budget 2026 | Proposed Budget 2027 | Percent Change % |
|---|---|---|---|---|---|---|---|---|
| Personnel | A3620.1 | 3,999.96 | 4,999.92 | 3,749.94 | 5,000.00 | 5,000.00 | 5,200.00 | 4.00 |
| Contractual | A3620.4 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | ****.** |
| Total | | 3,999.96 | 4,999.92 | 3,749.94 | 5,000.00 | 5,000.00 | 5,600.00 | 12.00 |
| Public Safety Total | | 12,218.73 | 12,986.38 | 9,861.07 | 13,350.00 | 13,350.00 | 15,800.00 | 18.35 |
| PUBLIC HEALTH | | | | | | | | |
| Health | | | | | | | | |
| Contractual | A4010.4 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 0.00 | -100.00 |
| Total | | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 0.00 | -100.00 |
| Vital Statistics | | | | | | | | |
| Personnel | A4020.1 | 100.08 | 99.96 | 74.97 | 100.00 | 100.00 | 100.00 | 0.00 |
| Total | | 100.08 | 99.96 | 74.97 | 100.00 | 100.00 | 100.00 | 0.00 |
| Rabies Control | | | | | | | | |
| Contractual | A4042.4 | 720.00 | 720.00 | 360.00 | 720.00 | 720.00 | 720.00 | 0.00 |
| Total | | 720.00 | 720.00 | 360.00 | 720.00 | 720.00 | 720.00 | 0.00 |
| Ambulance | | | | | | | | |
| Contractual | A4540.4 | 5,454.24 | 5,617.92 | 4,339.80 | 5,835.00 | 5,835.00 | 6,010.00 | 2.99 |
| Total | | 5,454.24 | 5,617.92 | 4,339.80 | 5,835.00 | 5,835.00 | 6,010.00 | 2.99 |
| Public Health Total | | 6,574.32 | 6,737.88 | 5,074.77 | 6,955.00 | 6,955.00 | 6,830.00 | -1.79 |
| TRANSPORTATION | | | | | | | | |
| Highway Superintendent | | | | | | | | |
| Personnel | A5010.1 | 47,499.96 | 49,999.82 | 40,192.22 | 55,000.00 | 55,000.00 | 55,000.00 | 0.00 |
| Contractual | A5010.4 | 2,054.05 | 2,099.63 | 619.88 | 1,500.00 | 1,500.00 | 500.00 | -66.66 |
| Total | | 49,554.01 | 52,099.45 | 40,812.10 | 56,500.00 | 56,500.00 | 55,500.00 | -1.76 |
| Highway Shop | | | | | | | | |

| | | Expend/ Revenues 2024 | Expend/ Revenues 2025 | Expend/ Revenues to 09/30/2026 | Adopted Budget 2026 | Modified Budget 2026 | Proposed Budget 2027 | Percent Change % |
|---|---|---|---|---|---|---|---|---|
| Equipment | A5132.2 | 44,558.00 | 49,525.00 | 17,812.22 | 3,000.00 | 18,000.00 | 2,000.00 | -33.33 |
| Contractual | A5132.4 | 15,591.28 | 15,759.82 | 5,496.30 | 2,000.00 | 5,500.00 | 2,000.00 | 0.00 |
| Security Services | A5132.41 | 0.00 | 0.00 | 368.55 | 900.00 | 900.00 | 500.00 | -44.44 |
| Internet & Phone | A5132.42 | 0.00 | 0.00 | 1,671.74 | 2,100.00 | 2,100.00 | 1,950.00 | -7.14 |
| Electric | A5132.43 | 0.00 | 0.00 | 3,182.23 | 4,000.00 | 4,000.00 | 5,000.00 | 25.00 |
| Heating & Cooling | A5132.44 | 0.00 | 0.00 | 6,471.99 | 7,000.00 | 7,000.00 | 8,000.00 | 14.28 |
| Total | | 60,149.28 | 65,284.82 | 35,003.03 | 19,000.00 | 37,500.00 | 19,450.00 | 2.36 |
| Transportation Total | | 109,703.29 | 117,384.27 | 75,815.13 | 75,500.00 | 94,000.00 | 74,950.00 | -0.72 |
| CULTURE AND RECREATION | | | | | | | | |
| Playground | | | | | | | | |
| Equipment | A7140.2 | 91,236.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Contractual | A7140.4 | 19,900.00 | 0.00 | 3,575.00 | 1,000.00 | 3,575.00 | 0.00 | -100.00 |
| Total | | 111,136.69 | 0.00 | 3,575.00 | 1,000.00 | 3,575.00 | 0.00 | -100.00 |
| Recreation | | | | | | | | |
| Contractual | A7145.4 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total | | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Historian | | | | | | | | |
| Contractual | A7510.4 | 1,000.00 | 1,267.44 | 0.00 | 500.00 | 500.00 | 500.00 | 0.00 |
| Total | | 1,000.00 | 1,267.44 | 0.00 | 500.00 | 500.00 | 500.00 | 0.00 |
| Celebrations | | | | | | | | |
| Celebrations | A7550.4 | 456.50 | 612.00 | 736.98 | 750.00 | 750.00 | 2,000.00 | 166.66 |
| Total | | 456.50 | 612.00 | 736.98 | 750.00 | 750.00 | 2,000.00 | 166.66 |
| Senior Citizens | | | | | | | | |
| Contractual | A7620.4 | 400.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 0.00 |
| Total | | 400.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 0.00 |

| | | Expend/ Revenues 2024 | Expend/ Revenues 2025 | Expend/ Revenues to 09/30/2026 | Adopted Budget 2026 | Modified Budget 2026 | Proposed Budget 2027 | Percent Change % |
|---|---|---|---|---|---|---|---|---|
| Culture And Recreation Total | | 113,393.19 | 2,379.44 | 4,811.98 | 2,750.00 | 5,325.00 | 3,000.00 | 9.09 |
| HOME AND COMMUNITY SERVICES | | | | | | | | |
| Garbage | | | | | | | | |
| Contractual | A8160.4 | 324.00 | 3,265.50 | 1,160.40 | 396.00 | 1,160.40 | 396.00 | 0.00 |
| Total | | 324.00 | 3,265.50 | 1,160.40 | 396.00 | 1,160.40 | 396.00 | 0.00 |
| Grant Writing Services | | | | | | | | |
| Contractual | A8668.4 | 0.00 | 0.00 | 0.00 | 5,000.00 | 3,300.00 | 1,000.00 | -80.00 |
| Total | | 0.00 | 0.00 | 0.00 | 5,000.00 | 3,300.00 | 1,000.00 | -80.00 |
| Cemeteries | | | | | | | | |
| Contractual | A8810.4 | 7,293.61 | 8,163.54 | 9,200.00 | 7,500.00 | 9,200.00 | 6,000.00 | -20.00 |
| Total | | 7,293.61 | 8,163.54 | 9,200.00 | 7,500.00 | 9,200.00 | 6,000.00 | -20.00 |
| Home And Community Services Total | | 7,617.61 | 11,429.04 | 10,360.40 | 12,896.00 | 13,660.40 | 7,396.00 | -42.64 |
| EMPLOYEE BENEFITS | | | | | | | | |
| EMPLOYEE BENEFITS | | | | | | | | |
| State Retirement | A9010.8 | 3,218.00 | 3,251.00 | 3,758.00 | 3,758.00 | 3,758.00 | 4,103.00 | 9.18 |
| Social Security / Medicare | A9030.8 | 7,688.13 | 8,139.47 | 6,074.19 | 8,500.00 | 8,500.00 | 6,500.00 | -23.52 |
| Workers Compensation | A9040.8 | 5,681.00 | 5,500.00 | 5,250.00 | 5,250.00 | 5,250.00 | 3,180.00 | -39.42 |
| Health Insurance | A9060.8 | 26,963.66 | 20,837.35 | 0.00 | 18,500.00 | 0.00 | 0.00 | -100.00 |
| Total | | 43,550.79 | 37,727.82 | 15,082.19 | 36,008.00 | 17,508.00 | 13,783.00 | -61.72 |
| Employee Benefits Total | | 43,550.79 | 37,727.82 | 15,082.19 | 36,008.00 | 17,508.00 | 13,783.00 | -61.72 |
| INTERFUND TRANSFERS | | | | | | | | |
| Interfund Transfers | | | | | | | | |
| Repair Reser | A9950.9B | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| | Expend/ Revenues 2024 | Expend/ Revenues 2025 | Expend/ Revenues to 09/30/2026 | Adopted Budget 2026 | Modified Budget 2026 | Proposed Budget 2027 | Percent Change % |
|---|---|---|---|---|---|---|---|
| TOTAL APPROPRIATIONS | 444,405.63 | 348,918.92 | 234,502.18 | 291,531.84 | 291,531.84 | 274,093.76 | -5.98 |

**TOWN OF THURSTON**
**GENERAL FUND - TOWNWIDE**
**2027**



| | | Expend/ Revenues 2024 | Expend/ Revenues 2025 | Expend/ Revenues to 09/30/2026 | Adopted Budget 2026 | Modified Budget 2026 | Proposed Budget 2027 | Percent Change % |
|---|---|---|---|---|---|---|---|---|
| **REVENUES** | | | | | | | | |
| REAL PROPERTY TAXES | | | | | | | | |
| Real Property Taxes | A1001 | 228,086.06 | 206,021.36 | 205,211.84 | 205,211.84 | 205,211.84 | 189,773.76 | -7.52 |
| Total | | 228,086.06 | 206,021.36 | 205,211.84 | 205,211.84 | 205,211.84 | 189,773.76 | -7.52 |
| REAL PROPERTY TAX ITEMS | | | | | | | | |
| Payment In Lieu Of Taxes | A1081 | 7,447.00 | 7,595.35 | 7,747.25 | 7,747.00 | 7,747.00 | 7,902.00 | 2.00 |
| Interest & Pentalties On Taxes | A1090 | 2,123.59 | 2,921.28 | 3,990.83 | 3,000.00 | 3,000.00 | 4,000.00 | 33.33 |
| Total | | 9,570.59 | 10,516.63 | 11,738.08 | 10,747.00 | 10,747.00 | 11,902.00 | 10.74 |
| NON-PROPERTY TAX ITEMS | | | | | | | | |
| Property Tax Distribution By County | A1120 | 50,000.00 | 15,000.00 | 21,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 0.00 |
| Franchise Fees | A1170 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,120.00 | ****.** |
| Total | | 50,000.00 | 15,000.00 | 21,000.00 | 15,000.00 | 15,000.00 | 16,120.00 | 7.46 |
| DEPARTMENTAL INCOME | | | | | | | | |
| Clerk Fees | A1255 | 558.50 | 666.00 | 527.50 | 1,150.00 | 1,150.00 | 575.00 | -50.00 |
| Safety Inspection Fees | A1560 | 3,525.00 | 2,910.00 | 2,305.00 | 4,350.00 | 4,350.00 | 4,000.00 | -8.04 |
| Sale Of Cemetery Lots | A2190 | 1,200.00 | 0.00 | 0.00 | 2,100.00 | 2,100.00 | 1,000.00 | -52.38 |
| Total | | 5,283.50 | 3,576.00 | 2,832.50 | 7,600.00 | 7,600.00 | 5,575.00 | -26.64 |
| INTERGOVERNMENTAL CHARGES | | | | | | | | |
| Landfill Tickets | A2376 | 0.00 | 20.00 | 140.00 | 300.00 | 300.00 | 150.00 | -50.00 |
| Total | | 0.00 | 20.00 | 140.00 | 300.00 | 300.00 | 150.00 | -50.00 |
| USE OF MONEY AND PROPERTY | | | | | | | | |
| Interest | A2401 | 12,584.41 | 8,384.60 | 3,995.56 | 7,350.00 | 7,350.00 | 6,500.00 | -11.56 |
| Town Hall Rental | A2410 | 375.00 | 1,300.00 | 1,550.00 | 1,000.00 | 1,000.00 | 2,700.00 | 170.00 |
| Total | | 12,959.41 | 9,684.60 | 5,545.56 | 8,350.00 | 8,350.00 | 9,200.00 | 10.17 |
| LICENSES AND PERMITS | | | | | | | | |

| | | Expend/ Revenues 2024 | Expend/ Revenues 2025 | Expend/ Revenues to 09/30/2026 | Adopted Budget 2026 | Modified Budget 2026 | Proposed Budget 2027 | Percent Change % |
|---|---|---|---|---|---|---|---|---|
| Dog License | A2544 | 2,667.00 | 2,990.00 | 1,195.00 | 3,500.00 | 3,500.00 | 2,600.00 | -25.71 |
| Hunting & Fishing | A2545 | 29.11 | 27.07 | 4.14 | 100.00 | 100.00 | 50.00 | -50.00 |
| Total | | 2,696.11 | 3,017.07 | 1,199.14 | 3,600.00 | 3,600.00 | 2,650.00 | -26.38 |
| FINES AND FORFEITURES | | | | | | | | |
| Fines & Forfeited Bail | A2610 | 981.00 | 997.00 | 0.00 | 2,000.00 | 2,000.00 | 1,500.00 | -25.00 |
| Total | | 981.00 | 997.00 | 0.00 | 2,000.00 | 2,000.00 | 1,500.00 | -25.00 |
| MISCELLANEOUS LOCAL SOURCES | | | | | | | | |
| Refund Of Prior Year's Expenditures | A2701 | 2,021.82 | 166.93 | 250.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Gifts And Donations | A2705 | 236.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | ****.** |
| Unclassified (refunds) | A2770 | 2,670.54 | 4,873.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total | | 4,928.36 | 5,040.11 | 250.00 | 0.00 | 0.00 | 500.00 | ****.** |
| STATE AID | | | | | | | | |
| State Revenue Sharing | A3001 | 7,728.00 | 7,728.00 | 7,223.00 | 7,223.00 | 7,223.00 | 0.00 | -100.00 |
| Mortgage Tax | A3005 | 13,801.23 | 19,559.76 | 6,056.99 | 15,000.00 | 15,000.00 | 13,000.00 | -13.33 |
| Court Facilities | A3021 | 6,025.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| State Aid | A3089 | 0.00 | 0.00 | 1,515.00 | 0.00 | 0.00 | 7,223.00 | ****.** |
| Total | | 27,555.15 | 27,287.76 | 14,794.99 | 22,223.00 | 22,223.00 | 20,223.00 | -8.99 |
| FEDERAL AID | | | | | | | | |
| Arpa | A4089 | 107,160.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total | | 107,160.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL REVENUES | | 449,220.47 | 281,160.53 | 262,712.11 | 275,031.84 | 275,031.84 | 257,593.76 | -6.34 |
| Appropriated Reserves | A0511 | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 | 6,500.00 | 0.00 |
| APPROPRIATED FUND BALANCE | | -4,814.84 | 67,758.39 | -28,209.93 | 10,000.00 | 16,500.00 | 10,000.00 | 0.00 |
| TOTAL REVENUES & OTHER SOURCES | | 444,405.63 | 348,918.92 | 234,502.18 | 291,531.84 | 291,531.84 | 274,093.76 | -5.98 |

| | | Expend/ Revenues 2024 | Expend/ Revenues 2025 | Expend/ Revenues to 09/30/2026 | Adopted Budget 2026 | Modified Budget 2026 | Proposed Budget 2027 | Percent Change % |
|---|---|---|---|---|---|---|---|---|
| **APPROPRIATIONS** | | | | | | | | |
| TRANSPORTATION | | | | | | | | |
| General Repairs | | | | | | | | |
| Personnel | DA5110.1 | 101,737.99 | 90,996.64 | 93,909.81 | 96,500.00 | 96,500.00 | 82,500.00 | -14.50 |
| Contractual | DA5110.41 | 37,898.96 | 29,450.78 | 20,375.20 | 20,000.00 | 20,794.16 | 17,000.00 | -15.00 |
| Contractual - Surface | DA5110.42 | 23,100.78 | 22,971.32 | 8,530.60 | 35,000.00 | 20,119.35 | 17,500.00 | -50.00 |
| Total | | 162,737.73 | 143,418.74 | 122,815.61 | 151,500.00 | 137,413.51 | 117,000.00 | -22.77 |
| Improvements | | | | | | | | |
| Personnel Services | DA5112.1 | 0.00 | 0.00 | 0.00 | 0.00 | 3,761.10 | 12,000.00 | ****.** |
| Capital Outlay | DA5112.2 | 248,928.04 | 256,795.63 | 88,478.15 | 307,000.00 | 289,733.14 | 280,000.00 | -8.79 |
| Contractual | DA5112.4 | 0.00 | 0.00 | 0.00 | 0.00 | 8,247.75 | 38,000.00 | ****.** |
| Total | | 248,928.04 | 256,795.63 | 88,478.15 | 307,000.00 | 301,741.99 | 330,000.00 | 7.49 |
| Machinery | | | | | | | | |
| Personnel | DA5130.1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Equipment | DA5130.2 | 3,984.05 | 29,298.17 | 444,025.44 | 10,000.00 | 444,910.00 | 10,000.00 | 0.00 |
| Contractual | DA5130.4 | 52,742.25 | 70,278.94 | 54,443.07 | 50,000.00 | 65,000.00 | 20,000.00 | -60.00 |
| Total | | 56,726.30 | 99,577.11 | 498,468.51 | 60,000.00 | 509,910.00 | 30,000.00 | -50.00 |
| Snow Removal | | | | | | | | |
| Personnel | DA5142.1 | 68,370.28 | 82,430.65 | 51,420.96 | 105,500.00 | 109,844.50 | 102,500.00 | -2.84 |
| Contractual | DA5142.4 | 54,139.17 | 68,822.89 | 28,696.89 | 70,000.00 | 62,286.00 | 55,650.00 | -20.50 |
| Total | | 122,509.45 | 151,253.54 | 80,117.85 | 175,500.00 | 172,130.50 | 158,150.00 | -9.88 |
| Transportation Total | | 590,901.52 | 651,045.02 | 789,880.12 | 694,000.00 | 1,121,196.00 | 635,150.00 | -8.47 |
| EMPLOYEE BENEFITS | | | | | | | | |
| EMPLOYEE BENEFITS | | | | | | | | |
| State Retirement | DA9010.8 | 38,034.00 | 43,193.00 | 49,920.00 | 49,920.00 | 49,920.00 | 53,339.00 | 6.84 |
| Social Security | DA9030.8 | 13,013.25 | 13,267.18 | 11,316.97 | 14,000.00 | 14,000.00 | 14,000.00 | 0.00 |
| Workers Compensation | DA9040.8 | 17,043.00 | 17,720.90 | 15,750.00 | 15,750.00 | 15,750.00 | 9,547.00 | -39.38 |
| Unemployment Insurance | DA9050.8 | 1,476.28 | 1,077.84 | 3,453.58 | 3,000.00 | 3,000.00 | 5,000.00 | 66.66 |

| | | Expend/ Revenues 2024 | Expend/ Revenues 2025 | Expend/ Revenues to 09/30/2026 | Adopted Budget 2026 | Modified Budget 2026 | Proposed Budget 2027 | Percent Change % |
|---|---|---|---|---|---|---|---|---|
| Health Insurance | DA9060.8 | 52,966.16 | 74,770.02 | 56,488.47 | 73,769.24 | 73,769.24 | 88,173.00 | 19.52 |
| Other Employee Benefits | DA9089.8 | 2,743.90 | 2,078.50 | 1,702.50 | 2,000.00 | 2,000.00 | 1,750.00 | -12.50 |
| Total | | 125,276.59 | 152,107.44 | 138,631.52 | 158,439.24 | 158,439.24 | 171,809.00 | 8.43 |
| Employee Benefits Total | | 125,276.59 | 152,107.44 | 138,631.52 | 158,439.24 | 158,439.24 | 171,809.00 | 8.43 |
| DEBT SERVICE | | | | | | | | |
| Debt Service | | | | | | | | |
| 2025 Peterbilt (1) | DA9730.6 | 73,804.64 | 158,593.77 | 29,720.24 | 29,720.24 | 29,720.24 | 0.00 | -100.00 |
| 2025 Peterbilt (2) | DA9730.61 | 0.00 | 0.00 | 51,979.83 | 51,979.83 | 51,979.83 | 51,979.83 | 0.00 |
| 2025 Grader | DA9730.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,000.00 | ****.** |
| 2025 Loader | DA9730.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | ****.** |
| 2025 Peterbilt (1) | DA9730.7 | 7,250.04 | 8,765.82 | 9,630.57 | 9,630.57 | 9,630.57 | 0.00 | -100.00 |
| 2025 Peterbilt (2) | DA9730.71 | 0.00 | 0.00 | 15,790.24 | 15,790.24 | 15,790.24 | 15,790.24 | 0.00 |
| 2025 Grader | DA9730.72 | 0.00 | 0.00 | 8,593.15 | 0.00 | 8,593.15 | 16,851.25 | ****.** |
| 2025 Loader | DA9730.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,551.78 | ****.** |
| Total | | 81,054.68 | 167,359.59 | 115,714.03 | 107,120.88 | 115,714.03 | 140,173.10 | 30.85 |
| Debt Service Total | | 81,054.68 | 167,359.59 | 115,714.03 | 107,120.88 | 115,714.03 | 140,173.10 | 30.85 |
| TOTAL APPROPRIATIONS | | 797,232.79 | 970,512.05 | 1,044,225.67 | 959,560.12 | 1,395,349.27 | 947,132.10 | -1.29 |

| | | Expend/ Revenues 2024 | Expend/ Revenues 2025 | Expend/ Revenues to 09/30/2026 | Adopted Budget 2026 | Modified Budget 2026 | Proposed Budget 2027 | Percent Change % |
|---|---|---|---|---|---|---|---|---|
| **REVENUES** | | | | | | | | |
| INTERFUND TRANSFERS | | | | | | | | |
| REAL PROPERTY TAXES | | | | | | | | |
| Real Property Taxes | DA1001 | 484,411.78 | 518,652.05 | 531,560.12 | 531,560.12 | 531,560.12 | 561,350.10 | 5.60 |
| Total | | 484,411.78 | 518,652.05 | 531,560.12 | 531,560.12 | 531,560.12 | 561,350.10 | 5.60 |
| DEPARTMENTAL INCOME | | | | | | | | |
| Culverts | DA1710 | 0.00 | 0.00 | 175.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total | | 0.00 | 0.00 | 175.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| USE OF MONEY AND PROPERTY | | | | | | | | |
| Interest | DA2401 | 12,978.35 | 12,493.39 | 7,536.94 | 11,500.00 | 11,500.00 | 12,000.00 | 4.34 |
| Total | | 12,978.35 | 12,493.39 | 7,536.94 | 11,500.00 | 11,500.00 | 12,000.00 | 4.34 |
| SALE OF PROPERTY & COMPENSATION FOR | | | | | | | | |
| Sale Of Scrap Metal & Excess Materials | DA2650 | 3,607.42 | 0.00 | 4,301.35 | 2,000.00 | 2,000.00 | 4,000.00 | 100.00 |
| Sales Of Equipment | DA2665 | 3,920.00 | 0.00 | 70,950.00 | 62,000.00 | 87,789.15 | 1,000.00 | -98.38 |
| Insurance Recoveries | DA2680 | 2,537.41 | 716.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total | | 10,064.83 | 716.25 | 75,251.35 | 64,000.00 | 89,789.15 | 5,000.00 | -92.18 |
| MISCELLANEOUS LOCAL SOURCES | | | | | | | | |
| Refund Of Prior Years Expense | DA2701 | 0.00 | 0.00 | 802.78 | 0.00 | 0.00 | 0.00 | 0.00 |
| Unclassified | DA2770 | 50.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total | | 50.90 | 0.00 | 802.78 | 0.00 | 0.00 | 0.00 | 0.00 |
| STATE AID | | | | | | | | |
| Chips | DA3501 | 294,285.25 | 248,700.43 | 60,136.32 | 326,500.00 | 326,500.00 | 340,055.00 | 4.15 |
| Total | | 294,285.25 | 248,700.43 | 60,136.32 | 326,500.00 | 326,500.00 | 340,055.00 | 4.15 |
| FEDERAL AID | | | | | | | | |
| Transportation | DA4589 | 0.00 | 0.00 | 410,000.00 | 0.00 | 410,000.00 | 0.00 | 0.00 |

| | | Expend/ Revenues 2024 | Expend/ Revenues 2025 | Expend/ Revenues to 09/30/2026 | Adopted Budget 2026 | Modified Budget 2026 | Proposed Budget 2027 | Percent Change % |
|---|---|---|---|---|---|---|---|---|
| Total | | 0.00 | 0.00 | 410,000.00 | 0.00 | 410,000.00 | 0.00 | 0.00 |
| INTERFUND TRANSFERS | | | | | | | | |
| Interfund Transfer | DA5031 | 28,371.06 | 78,701.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total | | 28,371.06 | 78,701.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL REVENUES | | 830,162.17 | 859,263.74 | 1,085,462.51 | 933,560.12 | 1,369,349.27 | 918,405.10 | -1.62 |
| Appropriated Reserves | DA0511 | 0.00 | 0.00 | 0.00 | 11,000.00 | 0.00 | 13,727.00 | 24.79 |
| APPROPRIATED FUND BALANCE | | -32,929.38 | 111,248.31 | -41,236.84 | 15,000.00 | 26,000.00 | 15,000.00 | 0.00 |
| TOTAL REVENUES & OTHER SOURCES | | 797,232.79 | 970,512.05 | 1,044,225.67 | 959,560.12 | 1,395,349.27 | 947,132.10 | -1.29 |

| | | Expend/ Revenues 2024 | Expend/ Revenues 2025 | Expend/ Revenues to 01/31/2026 | Adopted Budget 2026 | Modified Budget 2026 | Proposed Budget 2027 | Percent Change % |
|---|---|---|---|---|---|---|---|---|
| **APPROPRIATIONS** | | | | | | | | |
| PUBLIC SAFETY | | | | | | | | |
| FIRE PROTECTION DISTRICT | | | | | | | | |
| Fire Protection District | SF3410.4 | 0.00 | 0.00 | 67,539.00 | 67,539.00 | 67,539.00 | 81,584.00 | 20.79 |
| Total | | 0.00 | 0.00 | 67,539.00 | 67,539.00 | 67,539.00 | 81,584.00 | 20.79 |
| Public Safety Total | | 0.00 | 0.00 | 67,539.00 | 67,539.00 | 67,539.00 | 81,584.00 | 20.79 |
| TOTAL APPROPRIATIONS | | 0.00 | 0.00 | 67,539.00 | 67,539.00 | 67,539.00 | 81,584.00 | 20.79 |

| | | Expend/ Revenues 2024 | Expend/ Revenues 2025 | Expend/ Revenues to 01/31/2026 | Adopted Budget 2026 | Modified Budget 2026 | Proposed Budget 2027 | Percent Change % |
|---|---|---|---|---|---|---|---|---|
| **REVENUES** | | | | | | | | |
| INTERFUND TRANSFERS | | | | | | | | |
| REAL PROPERTY TAXES | | | | | | | | |
| Real Property Taxes | SF1001 | 0.00 | 0.00 | 67,539.00 | 67,539.00 | 67,539.00 | 81,584.00 | 20.79 |
| Total | | 0.00 | 0.00 | 67,539.00 | 67,539.00 | 67,539.00 | 81,584.00 | 20.79 |
| TOTAL REVENUES | | 0.00 | 0.00 | 67,539.00 | 67,539.00 | 67,539.00 | 81,584.00 | 20.79 |
| Appropriated Reserves | SF0511 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| APPROPRIATED FUND BALANCE | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL REVENUES & OTHER SOURCES | | 0.00 | 0.00 | 67,539.00 | 67,539.00 | 67,539.00 | 81,584.00 | 20.79 |

# TOWN OF THURSTON

## SCHEDULE OF SALARIES OF ELECTED AND APPOINTED OFFICERS AND EMPLOYEES

## 2027

| | | | |
|---|---|---|---|
| TOWN SUPERVISOR / BUDGET OFFICER | $ | 18,500.00 | per year |
| TOWN COUNCIL PERSONS (4 @ $1500) | $ | 6,000.00 | per year |
| HIGHWAY SUPERINTENDENT | $ | 55,000.00 | per year |
| TOWN JUSTICE | $ | 6,000.00 | per year |
| TOWN CLERK / Registrar of Vital Statistics | $ | 8,100.00 | per year |
| CODE ENFORCEMENT OFFICER | $ | 5,200.00 | per year |
| DOG CONTROL OFFICER | $ | 7,000.00 | per year |
| ASSESSORS (3 @ $4,333) | $ | 13,000.00 | per year |
| TAX COLLECTOR | $ | 3,000.00 | per year |

Town of Thurston Budget Summary

| Fund | Code | Appropriations | Less : Estimated Revenues | Less : Reserve Fund Balance | Less : Fund Balance |
|---|---|---|---|---|---|
| | | | | | |
| General | A | $274,093.76 | $67,820 | $6,500 | $10,000 |
| Highway | DA | $947,132.10 | $357,055 | $13,727 | $15,000 |
| | | | | | |
| | | | | | |
| **Totals** | | **$1,221,225.86** | **$424,375.00** | **$20,227.00** | **$25,000.00** |
| | | | | | |
| | | | | | |
| Tax Rate x 1000 = 260.74 | | | | | |

Town of Thurston Budget Summary

| Fund | Amount to be Raised by Taxes (2027) | Amount Raised by Taxes (2026) | Difference | % of Change |
|---|---|---|---|---|
| | | | | |
| General (A) | $189,773.76 | $205,211.84 | -$15,438.08 | -7.5% |
| Highway (DA) | $561,350.10 | $531,560.12 | $29,789.98 | 5.6% |
| | | | | |
| | | | | |
| **Total** | **$751,123.86** | **$736,771.96** | **$14,351.90** | **1.9%** |
| | | | | |
| | | | | |
| | | | | |

NYS - Real Property System
County of Steuben
Town of Thurston
SWIS Code - 466600

Assessor's Report - 2026 - Prior Year File
S495 Exemption Impact Report
Town Detail Report

RPS221/V04/L001
Date/Time - 09/21/2026 10:25:26
Total Assessed Value 3,004,262
Uniform Percentage 2.35

Equalized Total Assessed Value 127,840,936

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|---|---|---|---|---|---|
| 13500 | TOWN - GENERALLY | RPTL 406(1) | 4 | 1,463,830 | 1.15 |
| 13510 | TOWN - CEMETERY LAND | RPTL 446 | 4 | 12,766 | 0.01 |
| 18030 | IDA PILOTS | RPTL 412-a | 1 | 2,978,723 | 2.33 |
| 25110 | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a | 3 | 393,617 | 0.31 |
| 27350 | PRIVATELY OWNED CEMETERY LAND | RPTL 446 | 1 | 8,511 | 0.01 |
| 29700 | PROP WITHDRAWN FROM FORECLOSUI | RPTL 1138 | 1 | 851 | 0.00 |
| 41101 | VETS EX BASED ON ELIGIBLE FUND | RPTL 458(1) | 8 | 581,064 | 0.45 |
| 41121 | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a | 21 | 353,574 | 0.28 |
| 41131 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 18 | 499,532 | 0.39 |
| 41141 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 6 | 245,830 | 0.19 |
| 41161 | COLD WAR VETERANS (15%) | RPTL 458-b | 11 | 137,617 | 0.11 |
| 41171 | COLD WAR VETERANS (DISABLED) | RPTL 458-b | 1 | 5,532 | 0.00 |
| 41400 | CLERGY | RPTL 460 | 2 | 127,660 | 0.10 |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 24 | 795,574 | 0.62 |
| 41730 | AGRIC LAND-INDIV NOT IN AG DIS | AG MKTS L 306 | 77 | 3,286,000 | 2.57 |
| 41800 | PERSONS AGE 65 OR OVER | RPTL 467 | 1 | 53,191 | 0.04 |
| 41801 | PERSONS AGE 65 OR OVER | RPTL 467 | 25 | 1,449,787 | 1.13 |
| 41803 | PERSONS AGE 65 OR OVER | RPTL 467 | 11 | 885,319 | 0.69 |
| 41933 | DISABILITIES AND LIMITED INCOM | RPTL 459-c | 8 | 561,745 | 0.44 |
| 42100 | SILOS, MANURE STORAGE TANKS, | RPTL 483-a | 1 | 425,532 | 0.33 |
| 47100 | Mass Telecomm Ceiling | RPTL S499-qqqq | 6 | 197,489 | 0.15 |
| 47460 | FOREST LAND CERTD AFTER 8/74 | RPTL 480-a | 1 | 57,872 | 0.05 |

Total Assessed Value 3,004,262
Uniform Percentage 2.35

Equalized Total Assessed Value 127,840,936

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|---|---|---|---|---|---|
| 49506 | SOLAR OR WIND ENERGY SYSTEM | RPTL 487 | 1 | 451,064 | 0.35 |
| **Total Exemptions Exclusive of System Exemptions:** | | | **236** | **14,972,681** | **11.71** |
| **Total System Exemptions:** | | | **0** | **0** | **0.00** |
| **Totals:** | | | **236** | **14,972,681** | **11.71** |

**Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.**

**Amount, if any, attributable to payments in lieu of taxes:** _____